

Bank balance on January 1st, 2022: \$13,373.86

Bank balance December 31st, 2022: \$6,109.06

Income in 2022 was \$99,265.00

Expenditure in 2022 was \$ 106,529.80 to help charitable organizations we work with in this geographical area, local individuals and families in need, national emergencies, and our international focus this year has been to the Ukraine via Save the Children, and Carryou Ministry [families in South Africa born into poverty, affected by HIV/AIDS, Covid 19, tuberculosis and other diseases as a result of hunger and poverty].

Income:

Endowment from Cutting Fund for local outreach distributed in four quarters: \$15,000.00.

In 2023, the endowment fund will put the annual sum into the outreach account at the beginning of the year. \$14,500.00 has already been deposited.

Grants: Episcopal Charities grants applied for by St Mary's. We have applied again for 2023.

Basic Human Needs grant to St Mary's for Sloatsburg **Food Pantry:** \$11,000.00.

\$5,000.00 for construction needs of the new interior of the pantry; \$3,000.00 for bulk buying through EC.

Basic Human Needs grant to **Helping Hands of Rockland County** \$10,000.00

Board of Managers of the Episcopal Church in the Hudson Valley: \$5,000.00

Donations from individuals accounted for the rest: \$50,265.00

Grateful thanks to everyone who donated.

Donations designated for 'outreach' are used locally. Specific donations for local, national, and international projects and appeals are used wherever the donor directs.

Expenditure to non-profit charitable organizations:

Episcopal Relief and Development: \$3,000.00

Helping Hands: \$4,403.00 This represents direct donations and food and clothing purchased and delivered

Baker High Scholarships: \$ 2,500, three recipients.

Ukraine support through Save the Children: \$ 7,009.00

Warwick Valley Humane Society: \$700.00

Habitat Newburgh: \$1,200.00

Rockland Youth Empowerment Center: \$500

Episcopal Church in Jerusalem: \$1,000.00

Good Friday offering for the national Episcopal Church: \$500.00

Bishop's Discretionary Fund: \$1,000.00

Direct assistance to local families and individuals in need.

Through direct contact or reference through another individual, SFP or Tuxedo Schools, we have paid: directly to landlords for rent arrears; utility bills; school expenses for a needy family; car repairs; car insurance; clothing for a newly fostered immigrant living in Tuxedo: \$18,968.87

TUXEDO Summer Camp sponsorship: Expenses: 15 children's fees for camp and outings \$8,600.00; \$415.48 expenses for the camp party held at Kimberly Breiland's home.

Donations : \$10,502.00. Fees and expenses of \$9,015.48. This leaves \$1,486.52 to be put aside to be used in 2023 for camp sponsorship. [Sponsorships are given to would be campers whose families would not otherwise be able to afford to send their children to camp. Every family paid \$100 towards each child's fees] The fee was \$650.

Thanks to Kimberly Breiland and August Post for hosting the party and to all the generous donors who covered the camp's cost and more!

Shoprite Gift Cards for Tuxedo Families: \$6,000 [we paid \$5,000 after discount]. Used as needed but also used for Thanksgiving and Angel Tree.

THANKSGIVING Baskets: These were delivered to 37 local families, all of whom are eligible for free school meals because of low income. The school organized the delivery by school bus and the baskets were prepared by Jane Garofano, Lili Neuhauser, Inger Grueterich, Sue Heywood, and Barbara McKechnie. Barbara and Craig Anderson did the shopping to supplement the in-kind food donations, and Dennis Trotter and Will Clarke assisted in collecting food from the SFP.

Expenses: \$2,619.83 [SR cards and food]

Donations: Monetary \$1,450.00; in- kind.... incalculable! Thank you all!

ANGEL Tree: 42 families with 75 children received a decorative bag containing new Winter clothing accessories collected by Tuxedo Park School students, a holiday tin of cookies and a St Mary's greeting card enclosing a \$50 SR gift card for the family and a \$50 Kohl's gift card for each child in the family.

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Expenses: \$5,869.50. Donations : \$4,300.00 Thank you to all who donated or helped put the bags together.

Total expenditure for local families: \$36,670.00

Sloatsburg Food Pantry

Statistics for 2022 from Joyce Donohue

- Increase in households from 7,387 to 8,614 (16.6%) from 2021 to 2022
- Increase in clients from 23,773 to 29,566 (24.4%) from 2021 to 2022
- Averaged 27 new households a month
- Served an average of 718 households / 2,464 individuals a month
- 2022 served 266,094 meals
- Clients are 33% children, 49% adults, 18% seniors

Donated \$4,000 plus the EC grants of \$19,000. Father Rick, Sue Heywood, Tom Fuller volunteer on the Board; Janet Galuska and Dennis Trotter are regular volunteers at the pantry.

CARRYOU IN SOUTH AFRICA: \$17,800. We provided monthly food parcels, school uniforms, clothing and school supplies for 32 families, stipends for five students, extra food at the drop-in centers , construction needs for a new creche/pre-school in Elandsvlei, plus small Christmas bonuses for the 90 caregivers who all live in the same townships and informal settlements as their charges.

[Donors for Carryou give checks specifically stated for Carryou Ministry; most donors are not parishioners.]

Pastoral Care Led by Jane Garofano and Lili Neuhauser, St Mary's parishioners reach out to those in our community who are sick and in need of help with meals, shopping, driving to appointments etc.

St Mary's Outreach Report looks like a lot of numbers but behind those numbers is humanity, caring and a deep need to make a difference to the lives of those who need our help.

Although the quotations from Matthew's gospel represent our mission, I believe what is more dominant is the commandment to 'Love thy neighbor as thyself' and a verse of the hymn, 'Jesu, Jesu' originating in Ghana

'Neighbors are rich and poor, Neighbors are black and white, Neighbors are near and far away.

Jesu, Jesu, fill us with your love, Show us how to serve The neighbors we have from you.'

St Mary's Outreach strives to follow Jesus' teaching:

³⁵For I was hungry, and you gave me something to eat, I was thirsty, and you gave me something to drink, I was a stranger and you invited me in,³⁶I needed clothes and you clothed me, I was sick, and you looked after me, I was in prison, and you came to visit me.'

⁴⁰Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.' Matthew 25:35-40

St Mary's Outreach seeks to serve Christ with our time, our talent, and our treasure. We address the **problems of hunger, homelessness, poverty, sickness, and inequality of educational opportunity**; and respond to natural disasters, locally, nationally, and internationally.

Serving on the Outreach Committee in 2022:

Sue Heywood, Chair, Sloatsburg Food Pantry Board, and Carryou liaison; Father Rick, SFP and Episcobuild Boards; Dennis Trotter, Episcobuild Board; Lili Neuhauser and Jane Garofano Pastoral Care; Sandy Taylor, Gillian Ballard, Barbara Anderson, Jim Hays, Janet Galuska, Inger Grueterich, Elizabeth Ochieng, Sally Sonne.

Thank you for your service!

Anyone who wishes to serve on the Outreach Committee is welcome.

Respectfully submitted Sue Heywood Outreach Chair