ST. MARY'S ANNUAL MEETING

JANUARY 16, 2022

CALL ANNUAL MEETING TO ORDER @ 12:00 (20 PARISHIONERS PARTICIPATING) OPENING PRAYER: FR. RICK

REVIEW AND PASS OF JANUARY 2021 MINUTES BY LILI AND DENNIS TROTTER

ELECTION: SR WARDEN – LILI NEUHAUSER, VESTRY: JANE GAROFANO, ELIZABETH OCHIENG; SECOND TERM. ALLEN FOWLKES, KIMBERLY BREILAND; FIRST TERM.

No nominations from the floor, motion passed by Barbara Anderson to elect as SLATE as

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RECTOR'S REPORT: In addition to duties at St. Mary's, Fr. Rick is serving on the Police Reform Committee, President of TP Garden Club, and Tree advisory Board, board member of Food Pantry, chair of Mid-Hudson Board of Managers, area Dean and chaplain to Promenade Sr. Living in Tuxedo.

- *Fr. Rick is grateful to all those who work for the good of the church, including Sheldon,Organ Director, vocalists, Natalia, bookkeeper and Aivars. Lili ,Dennis Trotter and all Vestry members who bring special talents ,plus many volunteers throughout the year helping the church run smoothly. A tremendous thank you goes to Pete Datos who volunteered as office administrator for over a year and upgraded technology. We have hired Aoife Geoghegan January 3 ,M-TH ,9-1 to be St Mary's new Ad Assistant.
- *The last 2 years have been difficult, but in spite of it, St. Mary's began In -Person, and live streaming of the 10:00 service. Hopefully in the Spring the Pandemic will subside and we can develop a new chapter in the life and ministry here.
- *St. Mary's is OK, and will survive the changes and decline in attendance due to the Pandemic.
- * This past year brought many traditional and new events, the Emporium, developed by Lili, Veterans acknowledged on Memorial Day, a Sing -a-long on the lake, Stewardship committee formed, best Club Fundraiser ever and our Thanksgiving baskets and Angel tree donations to 37 families.
- * Funerals, Weddings and Baptisms continued through the year.
- *Changes to make include Sunday school comeback, to engage the youth of the area.
- *A Confirmation class Feb-April 3, when the Bishop will visit St Mary's on that date.
- * It is important to speak and follow the Gospel to meet the challenges that we face and presume a positive intent above all!

OUTREACH: SUE HEYWOOD, Chair reported that we Minister the Local community, National and International .The Income of \$124,492.00 comes from Endowment, Grants and Individual Donations(54%). Our Expenses are \$122,000.We help the Food Pantry, Helping Hands ,Tuxedo camp grants, Habitat for humanity, churches in NY Haitian ,and Kenya. Shoprite and Amazon gift cards supplement the gifts to more than 37 families and 73 children.

- *Outreach is the CornerStone of St.Mary's reputation! People "who care to help".
- *Pastoral Care- jane and Lili reach out to the needy and infirmed by supplying food, transportation and care.

MUSIC MINISTRY: SHELDON is our Organist and Choir Director and has developed choosing music that is in the Anglican tradition, for the Processional, Prelude and to broaden the music life of the church. Thank you to Aileen and Tony, our vocalists.

TREASURER'S REPORT: Joann Hanson, Treasurer reported that the 2022 budget is in a good position. We have received \$118,000 of the \$150,000 goal in pledges for 2022 which is 80% .Pledging ,fundraisers, ie,Club Dinner/Progressive Dinner and New Emporium support the Annual Budget. The accounting has been transferred to "Realm" and makes income easier to address.

The Capital is separate with major front steps repair very expensive. There is a 'Legacy fund of 3.5 million which continues to grow from 2.07 million in 2011.

MOTION TO ADJOURN @ 1:15 AND CLOSING PRAYER

NEXT ANNUAL MEETING: JANUARY 15,2023 Submitted by jane Garofano/Clerk